

A message from the chair

Kia hauora te katoa, kia puaawai te katoa - Everyone healthy, everyone thriving.



The Midlands Regional Health Network Charitable Trust (the Trust) was established to bring together a number of key health providers in the midland region. The Trust is a primary health organisation (PHO). It governs the execution of PHO functions through its management arm, Pinnacle Midlands Health Network (MHN).

The geographic region covers four midlands district health boards (DHBs) – Tairāwhiti, Lakes, Waikato and Taranaki. It serves nearly half a million people, including a Māori population of 20.4 per cent.

The individual and whānau experience is of fundamental importance. People in our communities have different levels of privilege and therefore different levels of ability to access the health care they need. We recognise different approaches and cultures are needed to ensure equitable health outcomes for all.

The Pinnacle Group and the Trust launched a new strategy this year, demonstrating their focus on equity and bi-cultural organisations. The strategy is aligned to international and national priorities including Te Tiriti o Waitangi and Whakamaua: Māori Health Action Plan 2020-2025, the United Nations Sustainable Development Goals and the New Zealand Health Strategy. We have a commitment to ensuring our organisations workforce reflects our Māori population and am pleased to report this is now at 20 per cent.

I extend my personal thanks to our founding partner organisations (and their teams for their commitment to this alliance), our trustees for their dedicated service, and lastly the team at Pinnacle for their ongoing sector leadership.

Ehara i te mea, he kotahi tangata nāna i whakaara te pō - It is not for one person but for everyone to take responsibility.



Craig McFarlane
Chairman

Statement of Comprehensive Income and Expense FOR THE YEAR ENDED 30 JUNE 2020

| | 2020 \$ | 2019 \$ |
|------------------------------|-------------------|-------------------|
| Revenue | 45,124,074 | 40,204,739 |
| Interest received | 127,816 | 167,873 |
| TOTAL REVENUE | 45,251,890 | 40,372,612 |
| Operating expenses | 42,896,737 | 38,836,104 |
| Administration expenses | 296,394 | 359,770 |
| TOTAL EXPENSES | 43,193,131 | 39,195,874 |
| NET SURPLUS/(DEFICIT) | 2,058,759 | 1,176,738 |

Statement of Financial Position AS AT 30 JUNE 2020

| | 2020 \$ | 2019 \$ |
|----------------------------------|-------------------|-------------------|
| CURRENT ASSETS | | |
| Cash and cash equivalents | 7,662,744 | 7,498,773 |
| Accounts receivable | 4,498,348 | 2,657,621 |
| TOTAL CURRENT ASSETS | 12,161,092 | 10,156,394 |
| CURRENT LIABILITIES | | |
| Accounts payable | 7,551,479 | 7,605,540 |
| TOTAL CURRENT LIABILITIES | 7,551,479 | 7,605,540 |
| NET ASSETS | 4,609,613 | 2,550,854 |
| EQUITY | | |
| Retained earnings | 4,609,613 | 2,550,854 |
| TOTAL EQUITY | 4,609,613 | 2,550,854 |

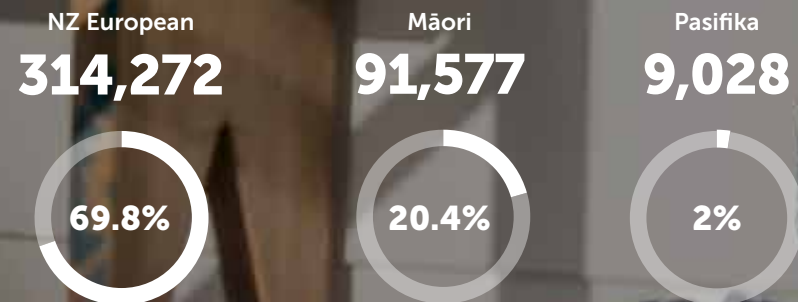
For full audited financial statements, please go to www.charities.govt.nz and search the register.

THE REGION

There are approximately
451,000
enrolled patients across the network.



BY ETHNICITY



THE NETWORK



86
Practices



398
General practitioners



413
Administrators/
receptionists/
primary care
assistants



456
nurses, of which 18
are nurse managers
and 13 are nurse
practitioners



70
practice/
business/
office managers



30
practices are
rural (34.5%)



1,408,962
consults between patients and
their primary care team (GP
and nurses) occurred in the
year ending 30 June 2020 - up
3.5% on last year.

The average
practice size is
5,171
enrolled patients, although
practice sizes vary across the
network from less than 200 to
more than 19,000.



Provided
29,850
flu vaccinations to
our over 65-year-
old patients.

The MHN
workforce
identifying as Māori
is now at
20%



Provided
44,064
pieces of brief advice to the
52,091
smokers in the midlands
region.
We are pleased to report
there are
3,000
less people smoking in our
region this year compared
with last.

Completed
3,303
B4 School
Checks in
the Waikato,
including 884 checks for
Māori tamariki and 720
checks for children in the
high deprivation category.
2,321 checks were
completed by the time the
child was four and a half
years old, leaving time for
issues to be identified and
interventions provided to
help get school ready.



FACILITY DEVELOPMENT FUND

To encourage practices to invest in improving their building and facilities the trust has established a facility development fund. Any established general practice in the Pinnacle network undertaking facility development is eligible to apply for a grant, up to a maximum of \$50,000 (plus GST).

September 2019

- **Hillcrest Medical Centre**
Funding to go towards a new purpose-built medical centre in Tamahere. The medical centre has been receiving an increased amount of enrolled patients from the Tamahere area and the opportunity arose to have a medical centre presence there. The practice has been designed with seven consult rooms for doctors/nurses, an office, staff room and a pharmacy. This is a big opportunity should there be an overflow of patients from Hillcrest that could now be seen in the new Tamahere practice, but also due to the shortage of GPs in Cambridge which borders on Tamahere.
- **Coastal Care Opunake Trust**
Funding towards an emergency generator. Unplanned power outages were experienced multiple times during 2018 which results in computer issues and loss of business.
- **Eltham St Health Centre**
Funding towards the addition of a staff room, replacement of leaky windows and double glazing, and earthquake strengthening.
- **Regan St Health Centre**
Funding towards a complete re-roof and refurbishment of the premises, including insulation.
- **West Coast Health Centre**
Funding towards the build of a purpose-built medical centre to meet the growing needs of the larger Raglan community.

May 2020

- **Kawhia Health**
Funding towards creating a student/trainee doctor study area and for group patient consultations and activities. The staff at the Kawhia Health Centre (KHC) have been teaching 4th and 6th year medical students since the Auckland Medical School programme started. Now, they also want to have PGY2s.